

APPENDIX A

	No.	Notional future savings value	Notional future savings value total	Actual Value
<u>NFI 2010/11 (Final 2 year outturn)</u>				
Identified value of overpayment/losses - recovery in progress				873,841.00
Housing properties recovered.	47	75,000.00	3,525,000.00	9,400,000.00*
				8,73,841.00
<u>Value of other anti Fraud work carried out in 2011/12</u>				
Benefits Prosecutions	38	3,200.00	121,600.00	
Benefits Cautions	26	1,200.00	31,200.00	
Benefits Administrative penalties	33	1,200.00	39,600.00	
Right to Buy Prevention	2	75,000.00	150,000.00	
Blue badge recoveries	41	3,000.00	123,000.00	
Homeless Unit prevented	1	18,000.00	18,000.00	<u>483,400.00</u>
<u>overall totals</u>			<u>4,491,800.00</u>	<u>10,757,241.00</u>

* Figure based on a conservative open value valuation of £200,000 per unit.